

Stowupland Parish Council

Budget 2022-23

RECEIPTS

	Budget
Allotment income	£ 2,043.67
Precept	£ 46,137.00
Street Cleaning	£ 4,940
Total income	£ 53,120.67

PAYMENTS

	Budget
Allotments	£ 1,560.00
Allotment Reserve	£ 500.00
Audit costs	£ 520.00
Bio-Diversity Reserve	£ 600.00
Cemetery & Churchyard Maintenance	£ 1,500.00
Cemetery - Expenses	£ 959.40
Clerk - salary	£ 14,148.00
Clerk - expenses	£ 884.00
Depreciation & replacement of Assets	£ 533.00
Donations	£ 300.00
Environment (The Green) Reserve	£ 1,800.00
Footpaths ditches and tree surgery	£ 2,000.00
General Village Maintenance	£ 2,000.00
Grant	£ 3,750.00
Grass cutting	£ 5,040.00
Hall hire	£ 624.00
Insurance	£ 1,255.00
Misc	£ 1,500.00
Play park	£ 500.00
Pest Control	£ 900.00
Street Cleaning - emptying & consumables	£ 750.00
Street Cleaning - salary	£ 6,249.00
Street Lighting - maintenance & power	£ 3,198.00
Subscriptions	£ 1,092.00
Training	£ 500.00
Website - Hosting and Domain	£ 500.00
Total Expenditure	£ 53,162.40

