Stowupland Parish Council

Annual Budget 2021-22

2019-20			2020-21				2021-22	
Actual		**RECEIPTS**	Budget		Projected		**Budget**	
£	1,822.22	Allotment income	£	1,936.00	£	1,840.00	**£**	**1,984.40**
£	1,825.00	Cemetery	£	-	£	-	**£**	**-**
£	924.76	Footpaths (Rights of way surface cutting)	£	944.00	£	791.00	**£**	**791.00**
		MSDC Grant					**£**	**870.00**
£	34,886.00	Precept	£	38,132.00	£	38,132.00	**£**	**39,832.00**
£	2,988.44	Street Cleaning	£	2,988	£	3,174.00	**£**	**3,174**
£	42,446.42	**Total income**	£	44,000	£	43,937.00	**£**	**46,651.40**

2019-20			2020-21				2021-22	
Actual		**PAYMENTS**	Budget		Projected		**Budget**	
£	1,388.97	Allotments	£	1,350.00	£	1,350.00	**£**	**1,383.75**
£	500.00	Audit costs	£	500.00	£	500.00	**£**	**512.50**
£	2,253.99	Cemetery & Churchyard Maintenance	£	1,000.00	£	1,000.00	**£**	**1,025.00**
£	892.27	Cemetery - Expenses	£	900.00	£	900.00	**£**	**922.50**
£	4,262.67	Cemetery - Reserve	£	500.00	£	500.00	**£**	**-**
£	12,663.89	Clerk - salary	£	15,000.00	£	13,500.00	**£**	**13,837.50**
£	614.24	Clerk - expenses	£	750.00	£	750.00	**£**	**768.75**
£	27.60	Community Speed Watch Reserve	£	-	£	75.00	**£**	**-**
£	3,274.96	Depreciation & replacement of Assets	£	500.00	£	500.00	**£**	**512.50**
£	525.00	Donations	£	300.00	£	100.00	**£**	**300.00**
£	2,317.55	Environment Reserve	£	-	£	-	**£**	**1,800.00**
£	950.00	Footpaths (Rights of way surface cutting)	£	950.00	£	950.00	**£**	**973.75**
£	280.00	Footpaths ditches and tree surgery	£	1,000.00	£	1,000.00	**£**	**1,025.00**
£	1,089.00	General Village Maintenance	£	1,000.00	£	1,000.00	**£**	**1,025.00**
£	4,250.00	Grant	£	3,000.00	£	3,000.00	**£**	**3,000.00**
£	3,862.25	Grass cutting	£	5,200.00	£	5,200.00	**£**	**5,830.00**
£	378.00	Hall hire	£	600.00	£	-	**£**	**615.00**
£	2,089.29	Insurance	£	2,100.00	£	2,128.28	**£**	**2,182.09**
£	1,384.58	Misc	£	500.00	£	500.00	**£**	**512.50**
£	940.00	Play park	£	800.00	£	500.00	**£**	**512.50**
£	491.00	Street Cleaning - emptying & consumables	£	700.00	£	600.00	**£**	**700.00**
£	2,975.68	Street Cleaning - salary	£	2,969.00	£	3,132.00	**£**	**3,210.30**
£	2,014.76	Street Lighting - maintenance & power	£	2,500.00	£	3,000.00	**£**	**3,075.00**
£	845.82	Subscriptions	£	900.00	£	900.00	**£**	**922.50**
£	-	Training	£	350.00	£	200.00	**£**	**205.00**
£	-	Website - Hosting and Domain	£	500.00	£	320.00	**£**	**500.00**
£	50,272	**Total Expenditure**	£	43,869	£	41,605	**£**	**45,351**