

EXPLANATION OF SIGNIFICANT VARIANCES

Allocation of Sums per box as per Annual Return

Variances of more than 15% between totals for individual boxes (except variances of less than £200)

Box No.		This Yr (£) 2021	Last Yr (£) 2020	Variance (£)	%	Explanation Required		£ (+/-)	Explanation
2	Precept	£ 38,132.00	£ 34,886.00	£ 3,246.00	9.30	N	Total Box 2	3,246.00	
3	Total Other Receipts	£ 82,246.07	£ 163,929.72	(£81,683.65)	(49.83)	Y	Allotments	(£1.44)	PC changed how they processed Cemetery receipts all receipts received are allocated to the cemetery reserve and the money is used for maintaining the cemetery
							Cemetery	(£1,825.00)	
							Cemetery Reserve	7,180.80	
							CIL	(£95,899.57)	
							Community Events	(£2,423.18)	
							Footpath	(£133.20)	
							Grants	148.09	
							Interest received	(£479.66)	
							Misc.	98.46	
							Street Cleaning	185.64	
							VAT	11,465.41	
							Total Box 3	(£81,683.65)	
4	Staff Costs	£ 15,442.98	£ 15,639.57	(£196.59)	(1.26)	N	Total box 4	(£196.59)	Clerk less overtime 2020-21 / Increase in Street Cleaning hourly rate
6	Other Payments	£ 122,195.45	£ 73,059.79	£49,136	67.25	Y	Allotments	(£66.18)	
							Audit costs	(£100.00)	
							Cemetery & Churchyard Maintenance	(£1,688.99)	Grass cutting has been allocated to grass cutting expense
							Cemetery Expenses	57.13	
							Cemetery Reserve	(£1,152.67)	Decrease in works in cemetery during 2020-21 due to Covid restrictions
							CIL	50,946.70	Increase in Parish CIL grants awarded
							Clerk Expenses	474.52	Increase in Clerk expenses - print cartridges/stationary/Zoom
							Community Events	(£3,307.20)	No events due to Covid-19
							Community Speed Watch	42.90	
							Depreciation and Replacement of Assets	(£2,027.47)	Decrease in replacement of assets during 2020-21
							Donations	(£450.00)	Decrease no requests for donations made in 2020-21
							Election Reserve	(£110.78)	
							Environment Reserve	(£2,317.55)	Decrease no costs 2020-21
							Footpath	0.00	
							Footpath, Tree and Ditch	(£150.00)	
							General Village Maintenance	453.65	Increase in maintenance required around Village - Posts on Green
							Grants	(£1,250.00)	Decrease in grant requests made in 2020-21
							Grass cutting	1,177.75	Increase grass cutting of Cemetery and Play Park included
							Hall Hire	(£308.00)	Decrease no hall hire charge
							Insurance	39.14	
							Miscellaneous	(£1,140.93)	Decrease in Miscellaneous costs
							Neighbourhood Plan	(£878.61)	Decrease neighbourhood Plan made - not needed
							Play park	(£649.32)	Decrease as Grass cutting has been allocated to grass cutting expense
							Playpark Reserve	(£240.00)	Decrease in costs for play park
							Street Cleaning	77.80	
							Street Lighting	249.81	Increase in energy cost pence per unit increased 2020-21
							Subscription	69.17	
							Strategic Reserve	(£1,000.00)	Decrease as reserve not used
							Training	152.50	Increase in training
							Website - Hosting and Domain	220.00	Increase in cost due to compliance with Digital Regulation
							VAT	12,012.29	Increase in VAT
							Total Box 6	49,135.66	
9	Assets	£ 221,294.29	£ 220,205.12	(£1,089.17)	(0.49)	N	Total box 9	(£1,089.17)	